Office of Juvenile Justice & Delinquency Prevention
Tribal Youth Resource Center

FY2018 Cohort Strategic Planning Meeting

Developing Activities, Timelines & Linking Program Resources
Juvenile Healing to Wellness Courts
You have worked on goals and objectives. **Now**, how will you ensure that you achieve your objectives?

**ACTIVITIES & TIMELINES!**
**ACTIVITIES**

- Activities are step-by-step instructions to accomplish your objectives.
- These are “tasks” that can be assigned to specific people/workgroups/committees.
- Activities are S.M.A.R.T.
- Activities must be put into a timeline to stay on track.

**TIMELINES**

- Include activities, assignments, and dates generally in chronological order.
- Timelines may capture a defined time period.
- Timeline structure may vary:
  - Text
  - Numerical (Graphs, Charts)
  - Interactive (Electronic Timelines)
Activities Example

**Objective 1:** Increase Tribal and Local county partnerships from 4 to 7 (75% increase) to support youth referral and service processes within the Tribal Juvenile Healing to Wellness Court within nine (9) months.

**Activities to support Objective 1:**

1. Within **30-45 days**, the JHTWC team will work with the Community Advisory Committee to identify a list of potential Tribal partners and local county partners.
2. Within **120 days**, the Wellness Court Coordinator will set meetings with at least 5 local county/Tribal partners to discuss potential partnerships.
3. Within **6 months**, potential partnerships with at least 3 partners will be outlined and finalized with an MOU within nine months. Coordinator and Judge will work together.
Resource Mapping

Who can assist with the tasks to help achieve your objectives & meet your goals?

- State agencies
- Court staff
- Education Dept.
- Tribal Council
- First Responders
- School staff
- Treatment providers
- Youth programs
- County agencies
Group Activity

Teams will map the resources in their community.

Using the flip charts, brainstorm and list all available resources, services, tribal-county-state agencies, and programs that could serve as potential partners.

Share with the larger group.
Putting it All Together

Goals = S.M.A.R.T.
Objectives = S.M.A.R.T.
Activities = S.M.A.R.T.
Timeline = Action Plan!
**Objective 1:** Increase Tribal and Local county partnerships from 4 - 7 (75% increase) to support youth referral and service processes within the Tribal Juvenile Healing to Wellness Court within nine (9) months.

**Activities to support Objective 1:**

1. **Within 30-45 days,** the **JHTWC team** will work with the Community Advisory Committee to identify a list of potential Tribal partners and local county partners.

2. **Within 120 days,** the **Wellness Court Coordinator** will set meetings with at least 5 local county/Tribal partners to discuss potential partnerships.

3. **Within 6 months,** potential partnerships with at least 3 partners will be outlined and finalized with an MOU within nine months. **Coordinator and Judge** will work together.
Group Activity

Each team will pick 1 objective.

Using the flip charts, write **time-bound activities** and **assignments** for that objective.

Share with the larger group.
Conveying Your Plan

You worked hard on developing your goals, objectives, and activities. Now it is time to show it off.

Information conveyed in paragraph/text heavy format can be cumbersome to read at a glance and organization is limited.

**Timelines** help to present the key bits of information in an easy to digest and visually appealing manner.
Why are Timelines Important?

✓ Timelines assist with providing a visual examples for stakeholders and partners

✓ Timelines provide a clear guide for project activities and help with accountability.

✓ Timelines assist with data collection and evaluation processes.
<table>
<thead>
<tr>
<th>Activities/Milestones</th>
<th>Year 1</th>
<th>Key Person/Group Responsible</th>
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<tbody>
<tr>
<td></td>
<td>1st Qtr.</td>
<td>2nd Qtr.</td>
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<tr>
<td>Community Association governing body for Brentwood Highlands formally accepts the grant award by resolution adoption</td>
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<td>Creation of fitness activity preference survey</td>
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<td>Distribution of fitness interest and past activity involvement survey via delivery to every occupied mobile home in the park’s six block sections</td>
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<td>Free-of-charge community cookout to collect surveys and tour the new fitness facility</td>
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<td>Use survey data to identify fitness activity leaders from within and outside of the community</td>
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<td>Meet with interested fitness activity leaders to discuss their day/time/interest preferences</td>
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<td>Use survey data to develop list of indoor and outdoor classes and events to be offered weekly</td>
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<td>E-mail blast activity schedule to all residents (those residing in the park and winter visitors who arrive by October 1 annually)</td>
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<td>Classes and other activities begin</td>
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<td>Develop retention incentives for all fitness activities</td>
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<td>Develop evaluation forms for residents to rate instructors and activities (type, time, day, intensity)</td>
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Calendar Timeline Template

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<thead>
<tr>
<th>Q2</th>
<th>Q3</th>
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<tr>
<td>Apr</td>
<td>May</td>
<td>Jun</td>
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<td>WWDC</td>
<td>Google I/O</td>
<td>Memorial Day</td>
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<td>4th of July</td>
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- WWDC: World Wide Developers Conference
- Google I/O: Google Input/Output Conference
- Memorial Day
- 4th of July
- Labor Day
- town hall
- marketing retreat
- version 3.6
TEACH began the program funded through the State Universal Service Fund to provide broadband services to public/private schools, libraries, and others.

October 1997

4.7 Million Citizens were impacted by the 2014 Fiber to Library Construction project

January 2014

State budget made grants available to rural public schools

July 2015

TEACH paid BCN contracted rates for 1GB speeds, resulting in $360,000 annual savings for schools and libraries

July 2016

TEACH paid BCN contracted rates for 1GB speeds, resulting in $360,000 annual savings for schools and libraries

June 2016

25 Teacher Training grants awarded to public schools

August 2016

25 Teacher Training grants awarded to public schools

March 2017

Round 1 Infrastructure Grants Awarded - $3.54M between 141 grants

November 2017

Teacher training grants awarded - $1.5 M for 27 consortiums comprised of 201 districts

December 2016

Round 1 Infrastructure Grants Awarded - $3.54M between 141 grants

January 2018

$24,000 awarded IT curriculum grants

Fall 2017

New Legislation allowing $15M for infrastructure grants in FY18; portable hotspot now allowed as part of grant purchase

March 2018

FY18 Infrastructure grant released to libraries

April 2018

Libraries now in need for TEACH Infrastructure and newly renamed TEACH Technology training grants
Group Activity

In your teams, create a visual timeline of your choosing for the goal, objective, and activities you developed earlier.

Share with the group.
Questions?
Thank you for your participation